

Stewardship

District Measures	Target Rationale	Current Performance SY13-14 (unless otherwise noted)	Performance Target						
			SY14-15	SY15-16	SY16-17	SY17-18	SY18-19	SY19-20	
35	Baldrige Criteria score (effectiveness of management systems)	<i>***** Baseline setting 14-15*****</i>							
36	Unrestricted Fund balance	<i>Board established range</i>	13%	8%-13%	8%-13%	8%-13%	8%-13%	8%-13%	8%-13%
37	Budget-to-actual revenue (% variance)	<i>Historical trend/ COO recommendation</i>	-2%	within 2%	within 2%	within 2%	within 2%	within 2%	within 2%
38	Budget-to-actual expenses (% variance)		6%	within 2%	within 2%	within 2%	within 2%	within 2%	within 2%
39	Bond rating		AA2	AA2	AA2	AA2	AA2	AA2	AA2
40	Audit opinion		Unqualified	Unqualified	Unqualified	Unqualified	Unqualified	Unqualified	Unqualified
41	Spending with diverse vendors*	<i>COO recommendation; contingent on disparity study</i>	6%	10%	10%	12%	12%	12%	12%