

Resources for Students and Schools

District Measures		Target Rationale	Current Performance SY13-14 (unless otherwise noted)	Performance Target						Supporting information provided annually
				SY14-15	SY15-16	SY16-17	SY17-18	SY18-19	SY19-20	
42	Transportation on-time arrivals at school	Historical trend/COO recommendation	77% (thru March)	79%	81%	83%	85%	87%	89%	FR eligible and paid
43	Breakfast participation rate		34% (thru March)	36%	38%	40%	42%	42%	42%	
44	Lunch participation rate		62% (thru March)	64%	66%	68%	70%	70%	70%	
45	Placement measure TBD		*****Measure under development 14-15 *****							
46	% of funds allocated directly to schools, compared to % allocated to central office	COO Recommendation; dependent on WSF implementation details	77.7%/ 21.3% (FY15 Budget)	81%/19%	83%/17%	85%/15%	85%/15%	85%/15%	85%/15%	